

## South West Wiltshire CATG

### FINANCIAL SUMMARY

#### BUDGET 2015-16

£17,079.00 CATG ALLOCATION 2015-16

£23,079.00 2014-15 underspend

#### Contributions

£50.00 Zeals for Lining  
 £100.00 Tisbury (Monmouth Hill)  
 £750.00 Hindon PC (Traffic management measures)  
 £92.40 Chilmark PC (Speed limit sign review)  
 £500.00 Barford St Martin  
 £2,500.00 Wilton TC for Market Place signals  
 £1,500.00 Wilton TC for South Street gateway  
 £400.00 Tisbury PC for 20mph implementation  
 £100.00 Kilmington PC for Speed limit review  
 £700.00 Broadchalke PC for 20mph limit  
 £1,500.00 Mere TC for waiting restrictions  
 £62.50 Bishoptone PC (Whitlock Rise Warning sign)  
 £750.00 Fovant PC (20mph implementation)  
 £1,750.00 Quidhampton PC (20mph implementation)

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#### Total Budget 2015-16

£50,912.90

#### Commitments from 2014-15

Contribution for Salt Spreaders £4,510.00 Estimate  
 Speed limit implementation on the C12 £3,173.00 Actual  
 Zeals Westfield Estate dropped kerbs £750.00 Actual  
 Zeals road markings £500.00 Actual  
 Tisbury Waiting Restrictions £500.00 Actual  
 Barford St Martin White Picket Fences £5,524.00 Actual  
 Bramley Hill, Mere £1,273.00 Actual  
 Hindon traffic management measures £7,500.00 Estimate  
 Chilmark Speed limit signing review £924.00 Actual

#### 2015-16 schemes

Tisbury 20mph speed limit implementation £4,000.00 Estimate  
 Kilmington Speed limit signing review £1,072.00 Actual  
 2015-2016 20mph speed restriction assessments £5,000.00 Actual  
 Broad Chalke 20mph Implementation £7,000 Estimate  
 Mere Waiting Restrictions £2,000 Estimate  
 Whitlock Rise - Junction Warning Sign £250 Estimate  
 Fovant 20mph Implementation £3,000 Estimate  
 Quidhampton 20mph Implementation £7,000 Estimate

Total 2015-16 £53,976.00

Remaining Budget 2015-16 -£3,063.10